

	MNPS Project	School Board District	Project Type	(1) Fiscal Year 2017-2018	(2) Fiscal Year 2018-2019	(3) Fiscal Year 2019-2020	(4) Fiscal Year 2020-2021	(5) Fiscal Year 2021-2022	(6) Fiscal Year 2022-2023	Years 7-10 2023-2027
1	Bellshire Elementary Renovation	1	Renovation	\$13,530,000						
2	Cane Ridge/Antioch Cluster Elementary School (Una, Cole, Paragon Mills)		Land	\$1,250,000						
3	Goodlettsville Elementary Renovation and Addition	3	Add (3) CR	\$13,020,000						
4	Haywood Elementary	2	Renovation	\$17,570,000						
5	Hillsboro High Renovation and Addition	8	Replace (1600)	\$48,830,000						
6	Hillwood High School Land	9	Land	\$4,000,000						
7	J E Moss Elementary Addition/Partial Renovation	6	Add (6) CR	\$8,470,000						
8	Lakeview Elementary	6	Renovation	\$17,350,000						
9	Nashville School of the Arts	5	Land	\$10,000,000						
10	Percy Priest Elementary Addition/Partial Renovation	8	Add (10) CR	\$10,440,000						
11	Robert E. Lillard Elementary	1	Renovation	\$14,950,000						
12	Thomas A. Edison Elementary Addition	6	Add (16) CR	\$9,340,000						
13	Antioch Cluster Middle Land		Land		\$2,000,000					
14	Cane Ridge/Antioch Cluster Early Learning Center Land		Land		\$1,250,000					
15	Cane Ridge/Antioch Cluster Elementary School (Una, Cole, Paragon Mills)		New (800)		\$25,890,000					
16	Dodson Elementary	4	Add (4) CR		\$6,460,000					
17	East Nashville Middle at Bailey	5	Renovation		\$19,880,000					
18	Fall-Hamilton E.O. Elementary	5	Renovation		\$9,460,000					
19	H G Hill Middle	9	Add (11) CR		\$10,920,000					
20	Hillwood High (at Hope Park)	9	Replace (1600)		\$82,980,000					
21	Nashville School of Arts	5	New (1000)		\$81,950,000					
22	Overton Cluster Elementary		New (800)		\$25,890,000					
23	South Nashville High School Design Only		New (1600)		\$4,770,000					
24	South Nashville High School Land		Land		\$2,750,000					
25	Westmeade Elementary	9	Replace (800)		\$25,890,000					
26	Antioch Cluster Middle		New (1000)			\$30,190,000				
27	Bellevue Middle Addition	9	Add (12) CR			\$5,810,000				
28	Cane Ridge High Addition	6	Add (12) CR			\$7,000,000				
29	Cane Ridge/Antioch Cluster Early Learning Center		New (200)			\$14,370,000				
30	Cora Howe School	5	Renovation			\$8,690,000				
31	Glenn Elementary	5	Renovation			\$8,490,000				
32	Goodlettsville Middle School Build-out 3rd Floor	3	Add (13) CR			\$2,670,000				
33	Hillwood Cluster ES Land (McCrorry Lane Area)		Land			\$1,500,000				
34	Johnson ALC	5	Renovation			\$10,820,000				
35	McGavock Elementary	4	Renovation			\$9,900,000				
36	Murrell School	5	Renovation			\$9,580,000				
37	Overton Cluster Middle		New (1000)			\$30,450,000				
38	South Nashville High School		New (1600)			\$84,140,000				

Text Color Legend
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Shading Color Legend
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39	The Academy @ Old Cockrill	1	Renovation			\$7,870,000				
40	Two Rivers Middle	4	Renovation			\$24,740,000				
41	Westmeade Early Learning Center Repurpose	9	New (20) CR			\$13,970,000				
42	Whites Creek High	1	Renovation			\$47,040,000				
43	Bass Adult	1	Renovation				\$17,930,000			
44	Dodson Elementary	4	Renovation				\$13,900,000			
45	Donelson Middle	4	Renovation				\$27,280,000			
46	DuPont Elementary	4	Renovation				\$14,640,000			
47	Gateway Elementary	3	Add (7) CR				\$6,310,000			
48	Glenclyff High	7	Renovation				\$52,070,000			
49	Gra-Mar Middle	3	Renovation				\$24,190,000			
50	Granbery Elementary	2	Renovation				\$15,580,000			
51	Hillwood Cluster ES (McCroy Lane Area)	9	New (800)				\$27,460,000			
52	J T Moore Middle Addition	8	Add (8) CR				\$4,220,000			
53	Lockeland Elementary	5	Renovation				\$8,510,000			
54	Maplewood High	3	Renovation				\$54,500,000			
55	Taylor Stratton Elementary	3	Add (9) CR				\$6,260,000			
56	The Cohn Learning Center	9	Renovation				\$26,240,000			
57	Bellevue Middle Renovation	9	Renovation					\$21,540,000		
58	Charlotte Park Elementary	9	Renovation					\$18,560,000		
59	Cumberland Elementary	1	Renovation					\$14,920,000		
60	DuPont Tyler Middle	4	Renovation					\$17,590,000		
61	McGavock High School	4	Renovation					\$113,920,000		
62	Neelys Bend Elementary Addition	3	Add (8) CR					\$9,220,000		
63	Paragon Mills Elementary	6	Renovation					\$16,680,000		
64	Apollo Middle	6	Renovation						\$36,720,000	
65	Gower Elementary	9	Renovation						\$17,970,000	
66	Harris-Hillman Sp. Ed.	8	Renovation						\$9,280,000	
67	J T Moore Middle	8	Renovation						\$28,060,000	
68	Pearl-Cohn High	5	Renovation						\$62,150,000	
69	Shwab Elementary	5	Renovation						\$15,270,000	
70	Tulip Grove Elementary	4	Renovation						\$18,320,000	
71	Warner Elementary E.O.	5	Renovation						\$19,590,000	
72	Alex Green Elementary	1	Renovation							\$13,810,000
73	Amqui Elementary	3	Renovation							\$18,440,000
74	Andrew Jackson Elementary	4	Renovation							\$17,180,000
75	Antioch High	6	Renovation							\$76,150,000
76	Big Picture High School (M. Vaught Bldg.)	9	Renovation							\$18,550,000
77	Brick Church Middle	1	Renovation							\$23,800,000

Text Color Legend
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78	Buena Vista Elem. E.O.	1	Renovation							\$15,140,000
79	Caldwell Elementary	5	Renovation							\$14,390,000
80	Cane Ridge High	6	Renovation							\$82,140,000
81	Carter-Lawrence Elementary	5	Renovation							\$15,140,000
82	Cockrill Elementary	1	Renovation							\$17,650,000
83	Cole Elementary	2	Renovation							\$19,400,000
84	Croft Middle	7	Renovation							\$29,150,000
85	Dan Mills Elementary	3	Renovation							\$17,070,000
86	Dupont Hadley Middle	4	Renovation							\$24,600,000
87	Eakin Elementary	8	Renovation							\$23,990,000
88	East Nashville Magnet High	5	Renovation							\$58,640,000
89	Glenclyff Elementary	7	Renovation							\$15,410,000
90	Glendale Elementary	8	Renovation							\$12,670,000
91	H G Hill Middle	9	Renovation							\$22,690,000
92	Harpeth Valley Elementary	9	Renovation							\$22,490,000
93	Hattie Cotton Elementary	5	Renovation							\$15,500,000
94	Haynes Middle	1	Renovation							\$21,490,000
95	Head Middle	5	Renovation							\$17,450,000
96	Henry Maxwell Elementary	6	Renovation							\$14,880,000
97	Hickman Elementary	4	Renovation							\$16,530,000
98	Hull-Jackson Elem. Montessori	1	Renovation							\$18,070,000
99	Hunters Lane High	3	Renovation							\$72,290,000
100	I. T. Creswell Middle	1	Renovation							\$29,260,000
101	Inglewood Elementary	5	Renovation							\$15,500,000
102	J E Moss Elementary	6	Renovation							\$23,440,000
103	J. F. Kennedy Middle	6	Renovation							\$30,380,000
104	Jere Baxter Middle	3	Renovation							\$23,880,000
105	Joelton Elementary	1	Renovation							\$14,490,000
106	John B Whitsitt Elementary	7	Renovation							\$15,570,000
107	Jones Paideia Magnet	1	Renovation							\$14,930,000
108	Margaret Allen Middle	4	Renovation							\$20,820,000
109	Martin Center	8	Renovation							\$11,810,000
110	McGruder Center	1	Renovation							\$9,030,000
111	McKissick Middle	1	Renovation							\$30,480,000
112	Meigs Middle Magnet	5	Renovation							\$22,490,000
113	Mt. View Elementary	6	Renovation							\$19,940,000
114	Napier Elementary	5	Renovation							\$17,380,000
115	Old Center Elementary	3	Renovation							\$11,700,000
116	Operations Building		Renovation							\$12,190,000

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117	Park Avenue Elementary	5	Renovation							\$23,820,000
118	Percy Priest Elementary	8	Renovation							\$12,890,000
119	Print Shop		Renovation							\$1,590,000
120	Robertson Academy	8	Renovation							\$5,670,000
121	Stanford Elementary	4	Renovation							\$12,610,000
122	Stokes Bldg.	8	Renovation							\$7,750,000
123	Supply Center		Renovation							\$14,830,000
124	Sylvan Park Elementary	9	Renovation							\$16,010,000
125	Taylor Stratton Elementary	3	Renovation							\$17,660,000
126	Thomas A. Edison Elementary	6	Renovation							\$16,370,000
127	Tom Joy Elementary	3	Renovation							\$19,550,000
128	Una Elementary	7	Renovation							\$21,680,000
129	West End Middle	8	Renovation							\$26,370,000
130	Wright Middle	7	Renovation							\$33,490,000
	Site Specific Projects			\$168,750,000	\$300,090,000	\$317,230,000	\$299,090,000	\$212,430,000	\$207,360,000	\$1,288,290,000
Previously Funded Projects										
130	Antioch High Addition	6	Add (20) CR	In Progress						
131	Cane Ridge Area Elementary New	6	New (800)	In Progress						
132	Crieve Hall Elementary	2	Add (8) CR	In Progress						
133	East Nashville Magnet Bleachers and Concessions	5	Stadium Upgrade	In Progress						
134	Glenclyff High Track and Concessions	7	Stadium Upgrade	In Progress						
135	Hillsboro High Renovation and Addition	8	Replace (1600)	In Progress						
136	Hume-Fogg Magnet High	5	Renovation	In Progress						
137	John Overton High	2	Add/Reno (20) CR	In Progress						
138	Maplewood High Renovation/St. Thomas Health Clinic	3	Renovation	In Progress						
139	Martin Luther King Jr. Magnet High	5	Add (12) CR	In Progress						
140	Martin Luther King Jr. Magnet High	5	Reno/Add (5) CR	In Progress						
141	McMurray Middle	2	Renovation	In Progress						
142	Nashville School of Arts Design Only	5	Design	In Progress						
143	Norman Binkley Elementary	7	Addition and Reno.	In Progress						
144	Pennington Elementary	4	Add/Reno (8) CR	In Progress						
145	Pennington Elementary Renovation	4	Renovation	In Progress						
146	Rosebank Elementary	5	Renovation	In Progress						
147	Tusculum Elementary	2	Replace (800)	In Progress						

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Leased Facilities									
148	Brick Church Middle (LEAD)	1 Renovation							15,000,000
149	Cameron College Prep (LEAD)	5 Renovation							22,000,000
150	Dalewood (East End)	5 Renovation							19,000,000
151	Ewing Park Middle (KIPP)	1 Renovation							14,000,000
152	Kirkpatrick Elementary (KIPP Conversion)	5 Renovation							11,000,000
153	McCann (Nashville Prep)	1 Renovation							7,000,000
154	Neelys Bend Middle (Conversion)	3 Renovation							18,000,000
155	Old Brick Church (Nash. Acad. of Computer Science)	1 Renovation							7,000,000
156	Old Hickman (Spectrum) Ironwood	7 Renovation							7,000,000
157	Old Jere Baxter (Liberty Collegiate Academy)	3 Renovation							9,000,000
	Leased Facilities								\$129,000,000
District Wide Projects									
158	Office of School Improvement Small Projects	School Space Upgrade	\$2,155,000						
159	Music Makes Us Space Improvements	Music Space Upgrade	\$3,500,000						
160	Central Services Furniture & Equipment	Central Services	\$196,000	\$202,000	\$175,000	\$180,000	\$185,000	\$191,000	\$785,000
161	Upgrade Sound Systems All Stadiums and Gyms	Support Services	\$600,000						
162	School Safety and Security	Safety and Security	\$541,000	\$182,000	\$185,000	\$187,000	\$188,000	\$198,000	\$849,000
163	Security Vehicles	Safety and Security	\$330,000	\$225,000	\$228,000	\$235,000	\$240,000	\$245,000	\$1,030,000
164	Athletic Facility Upgrade	Maintenance	\$999,000	\$674,000	\$294,000	\$204,000	\$694,000	\$682,000	\$2,780,000
165	School Site Improvements	Maintenance	\$937,000	\$771,000	\$766,000	\$620,000	\$590,000	\$600,000	\$2,920,000
166	Electrical Upgrades	Maintenance	\$7,055,000	\$1,628,000	\$774,000	\$1,591,000	\$225,000	\$9,000	\$400,000
167	Plumbing Upgrades	Maintenance	\$617,000	\$1,027,000	\$715,000	\$800,000	\$1,000,000	\$1,000,000	\$4,000,000
168	HVAC Upgrades	Maintenance	\$31,782,000	\$31,506,000	\$40,000,000	\$35,000,000	\$31,000,000	\$28,500,000	\$60,000,000
169	Interior Building Improvements	Maintenance	\$3,172,000	\$589,000	\$2,094,000	\$1,949,000	\$1,746,000	\$1,749,000	\$2,700,000
170	Exterior Building Improvements	Maintenance	\$4,820,000	\$1,099,000	\$2,795,000	\$3,435,000	\$1,125,000	\$1,325,000	\$5,300,000
171	Roof Repair/Replacement	Maintenance	\$2,752,000	\$1,930,000	\$2,150,000	\$1,795,000	\$2,500,000	\$300,000	\$1,200,000
172	Paving Upgrades	Maintenance	\$1,437,000	\$129,000	\$200,000	\$17,300	\$200,000	\$15,000	\$400,000
173	Environmental Remediation	Maintenance	\$400,000						

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174	Facility Infrastructure Improvement Projects		Technology	\$7,917,000	\$5,287,000	\$4,314,000	\$4,836,000	\$4,712,000	\$4,933,000	\$20,753,000
175	Personal Computing Replacement Projects		Technology	\$9,468,000	\$9,468,000	\$9,468,000	\$9,468,000	\$9,692,000	\$9,692,000	\$39,703,000
176	Infrastructure Replacement / Projects		Technology	\$9,588,000	\$9,629,000	\$9,629,000	\$9,629,000	\$9,629,000	\$9,629,000	\$38,681,000
177	ADA Compliance		Construction	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$4,500,000
178	Casework, Furniture, Lab Upgrades		Construction	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$3,600,000
179	Entry Vestibules		Construction	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,200,000
180	Emergency Construction and Contingency		Construction	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$12,000,000
181	Football Field Restorations		Construction	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
182	Pre-K and K-4 Playgrounds		Construction	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$1,125,000
183	Auditorium Seating and Carpet Upgrades		Construction	\$550,000	\$510,000	\$400,000				
184	Martin Professional Development Center Parking (turf)		Construction	\$400,000						
185	Waverly-Belmont Elementary School Parking		Construction	\$400,000						
186	Consolidation and Renovation of Admin. Areas		Construction	\$500,000						
187	Auditorium Lighting Upgrades		Construction	\$2,000,000	\$600,000	\$400,000	\$400,000			
188	Bus and Fleet Vehicle Replacement		Transportation	\$9,414,000	\$7,316,000	\$7,358,000	\$7,407,000	\$7,445,000	\$7,489,000	\$38,144,000
	District Wide Projects			\$109,305,000	\$80,547,000	\$89,720,000	\$85,528,300	\$78,946,000	\$74,332,000	\$243,570,000
	Grand Total			\$278,055,000	\$380,637,000	\$406,950,000	\$384,618,300	\$291,376,000	\$281,692,000	\$1,660,860,000
	2017-2027 Grand Total									\$3,684,188,300

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